Illinois Rivers Project - Expected Cost by Portion

Primary	Len (Mi)	Base	Low	Mean	<u>High</u>		Len(mi)	Base	Low	Mean	<u>High</u>
Quincy to Meredosia	48.55	\$107,444,427	\$111,805,536	\$125,316,226	\$142,532,879	Alternate	48.48	\$105,727,660	\$110,019,087	\$123,313,901	\$140,255,463
Meredosia to Ipava	50.18	\$102,941,084	\$107,119,405	\$120,063,819	\$136,558,866	Alternate	48.64	\$106,347,238	\$110,663,812	\$124,036,536	\$141,077,377
Meredosia to Pawnee	68.93	\$130,888,986	\$136,201,696	\$152,660,443	\$173,633,799	Alternate	76.03	\$146,229,353	\$152,164,720	\$170,552,454	\$193,983,916
Pawnee to Pana Alignment	36.14	\$66,792,656	\$69,503,733	\$77,902,632	\$88,605,337	Alternate	40.70	\$79,885,915	\$83,128,440	\$93,173,762	\$105,974,501
Pana to Mt. Zion	35.40	\$63,751,556	\$66,339,196	\$74,355,690	\$84,571,095	Alternate	38.62	\$73,195,293	\$76,166,248	\$85,370,253	\$97,098,901
Mt. Zion to Kansas Alignment	68.32	\$130,899,126	\$136,212,248	\$152,672,270	\$173,647,251	Alternate	66.42	\$129,823,232	\$135,092,684	\$151,417,416	\$172,219,998
Kansas to Sugar Creek	36.95	\$69,193,898	\$72,002,440	\$80,703,285	\$91,790,760	Alternate	33.37	\$64,816,296	\$67,447,153	\$75,597,534	\$85,983,551
Sidney to Rising	24.34	\$41,050,287	\$42,716,495	\$47,878,399	\$54,456,204	Alternate	35.13	\$66,036,184	\$68,716,556	\$77,020,332	\$87,601,821
Maywood (Palmyra area)-Miss I	F 9.07	\$24,710,079	\$25,713,047	\$28,820,237	\$32,779,724	Alternate	9.07	\$24,710,079	\$25,713,047	\$28,820,237	\$32,779,724
Miss R -SE Quincy (Herleman)	5.32	\$20,671,165	\$21,510,196	\$24,109,509	\$27,421,810	Alternate	6.32	\$23,066,323	\$24,002,572	\$26,903,066	\$30,599,162
Sidney	Sub	\$9,138,831	\$9,606,523	\$10,248,562	\$10,452,156			\$9,138,831	\$9,606,523	\$10,248,562	\$10,452,156
Herleman (SE Quincy)	Sub	\$17,710,845	\$18,559,637	\$19,156,300	\$20,237,222			\$17,710,845	\$18,559,637	\$19,156,300	\$20,237,222
Meredosia	Sub	\$18,648,239	\$19,535,080	\$20,422,900	\$21,208,761			\$18,648,239	\$19,535,080	\$20,422,900	\$21,208,761
Ipava	Sub	\$23,761,617	\$24,854,073	\$25,733,905	\$26,938,985			\$23,761,617	\$24,854,073	\$25,733,905	\$26,938,985
Pawnee	Sub	\$28,655,847	\$30,037,014	\$31,265,929	\$32,699,349			\$28,655,847	\$30,037,014	\$31,265,929	\$32,699,349
Pana	Sub	\$29,576,176	\$31,088,539	\$32,936,825	\$33,913,265			\$29,576,176	\$31,088,539	\$32,936,825	\$33,913,265
Mt. Zion	Sub	\$16,454,057	\$17,285,135	\$17,777,042	\$18,847,291			\$16,454,057	\$17,285,135	\$17,777,042	\$18,847,291
Kansas	Sub	\$20,981,063	\$22,506,992	\$23,670,218	\$24,558,848			\$20,981,063	\$22,506,992	\$23,670,218	\$24,558,848
Rising	Sub	\$8,944,339	\$9,499,806	\$10,109,112	\$10,285,989			\$8,944,339	\$9,499,806	\$10,109,112	\$10,285,989
Maywood (Palmyra)*	Sub	\$17,817,638	\$18,721,591	\$20,041,300	\$20,399,535		_	\$17,817,638	\$18,721,591	\$20,041,300	\$20,399,535
	•	\$950,000,000	\$990,800,000	\$1,095,800,000	\$1,225,500,000		_	\$1,011,500,000	\$1,054,800,000	\$1,167,600,000	\$1,307,100,000

^{*} Base Amount is Engineering Base Amount plus Overhead Costs **- Part of IL Rivers but not CPCN proceeding